

15, 1999

**ITEMIZED COST SUMMARY**  
**NL INDUSTRIES/TARACORP LEAD SMELT, IL**  
**SUPERFUND SITE # W8**  
**PREPARED 01/28/99**

| <u>EPA EXPENDITURES</u>                                | <u>Cumulative Costs</u><br><u>Through December 31, 1998</u> |
|--|---|
| EPA PAYROLL --   |   |
| --Headquarters   | \$ 7,381.32   |
| --Regional   | 267,697.80  |
| INDIRECT COST --                                       |   |
| --   | 437,272.20  |
| EPA TRAVEL --  |   |
| --Headquarters   | 1,511.96  |
| --Regional   | 35,939.81   |
| ARCS CONTRACT --                                       |   |
| --Roy F. Weston (68-W8-0089)                           | 34,525.87   |
| CLP CONTRACTS --                                       |   |
| --Financial Cost Summary                               | 4,891.43  |
| ESAT CONTRACT --                                       |   |
| --Lockheed Engineering and Sciences (68-D1-0158)       | 58,305.04   |
| FIT CONTRACT --  |   |
| --CH2M Hill (68-01-6692)                               | 1,397.86  |
| INTERAGENCY AGREEMENTS --                              |   |
| Agency for Toxic Substances & Disease Registry (ATSDR) | 756,306.70  |
| OHM Remediation Services Corp. (DW96947704)            | 8,000,000.00  |
| U.S. Army Corps of Engineers (DW96947548)              | 235,000.00  |
| MISCELLANEOUS EXPENDITURES --                          |   |
| --Government Printing Office (FRL59913)                | 810.00  |
| --Government Printing Office (FRL60156)                | 270.00  |
| --Noemi Emeric (985ASFX026)                            | 47.79   |
| --Ritz Camera (98BK061231)                             | 36.46   |
| NEIC EXPENDITURES --                                   |   |
| --Techlaw (68-01-6838)                                 | 270.90  |
| --Techlaw-REAT (68-01-7104)                            | 20.49   |
| RAC CONTRACT --  |   |
| --Roy F. Weston, Inc. (68-W7-0026)                     | 41.53   |
| STATE COOPERATIVE AGREEMENT --                         |   |
| --Illinois E.P.A. (594701)                             | 19,614.00   |
| TAT CONTRACT --  |   |
| --Roy F. Weston (68-01-7367)                           | 889.24  |
| TES CONTRACTS --                                       |   |
| --Metcalf & Eddy (68-W9-0007)                          | 16,419.94   |
| --Planning Research Corporation (68-W9-0006)           | 81,311.71   |
| --Ronson Management Corporation (68-W3-0023)           | 227.41  |
| --Techlaw (68-W0-0001)                                 | <u>245,830.81</u>   |

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| <u>EPA EXPENDITURES</u>                              |    | <u>Cumulative Costs<br/>Through December 31, 1998</u> |
|--|----|---|
| TOTAL EPA COSTS BEFORE INTEREST                      | \$ | 10,206,020.27   |
| Pre-Judgement Interest                               |    | <u>0.00</u>   |
| TOTAL EPA COSTS FOR NL INDUSTRIES                    | \$ | 10,206,020.27   |
| TOTAL COSTS RECOVERED TO DATE                        |    | <u>7,165.33</u>                                       |
| TOTAL EPA UNRECOVERED COSTS<br>FOR NL INDUSTRIES, IL | \$ | <u>10,198,854.94</u>                                  |

Please Note: National Contract Laboratory program costs may be significantly understated. These costs do not include any lab costs that may have been billed to EPA prior to FY 1986, if such costs were incurred, and no estimate of the CLP Sample Management Cost (ranges from 6.1 % to 17.0 % of Analytical costs) is provided. A complete accounting of Contract Laboratory Costs normally is provided by VIAR within the documentation process.

This summary does not include Department of Justice cost. Those costs will be documented separately by the Department of Justice.